FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2020 (ICTE)

Province, City or Municipality : ***NEGROS OCCIDENTAL, LA CARLOTA CITY***

Plan Control No. _____					**Planned Amount**					**Page 1 of 5 pages**			
Department/ Office:					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**UPS**	**3,395.00**	**5**	**unit**	**16,975.00**							**5**	**16,975.00**
2	**Keyboard with Mouse**	**595.00**	**1**	**unit**	**595.00**							**1**	**595.00**
3	**Flashdrive 8gb**	**400.00**	**3**	**pcs**	**1,200.00**							**3**	**1,200.00**
4	**External Hard Drive 2TB**	**5,295.00**	**1**	**unit**	**5,295.00**							**1**	**5,295.00**
5	**Developer DV116**	**1,370.00**	**1**	**unit**	**1,370.00**							**1**	**1,370.00**
6	**Cleaning Port A0XX-3618-00**	**708.00**	**1**	**unit**	**708.00**							**1**	**708.00**
7	**Roll A0XX-3745-00**	**567.00**	**2**	**pc.**	**1,134.00**							**2**	**1,134.00**
8	**Drum RD114**	**9,880.00**	**1**	**unit**	**9,880.00**							**1**	**9,880.00**
	x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x												
TOTAL													**37,157.00**

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2020 (Other Supplies)

Province, City or Municipality : *NEGROS OCCIDENTAL, LA CARLOTA CITY*

Plan Control No. _____

Department/ Office:

Planned Amount: Regular | Contingency | Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**Floor Wax (Oderless) 900 grams**	**500.00**	**5**	**cans**	**2,500.00**							**5**	**2,500.00**
2	**Broom (paypay)**	**129.00**	**2**	**pcs**	**258.00**							**2**	**258.00**
3	**Powder Soap**	**250.00**	**7**	**pck**	**1,750.00**							**7**	**1,750.00**
4	**Antibac Bar Soap**	**50.00**	**9**	**bar**	**450.00**							**9**	**450.00**
5	**Dishwashing Paste**	**59.00**	**12**	**jar**	**708.00**							**12**	**708.00**
6	**Scrubbing Pad Heavy Duty**	**89.00**	**5**	**pc**	**445.00**							**5**	**445.00**
7	**Toilet Bowl Cleaner**	**200.00**	**4**	**btl**	**800.00**							**4**	**800.00**
8	**Toilet Bowl Deodorizer**	**200.00**	**4**	**btl**	**800.00**							**4**	**800.00**
9	**Air Freshener**	**300.00**	**4**	**cans**	**1,200.00**							**4**	**1,200.00**
10	**Alcohol 70% Isopropyl 500ml**	**93.75**	**90**	**btl**	**8,437.50**							**90**	**8,437.50**
11	**Trash Bag Black**	**60.00**	**25**	**rolls**	**1,500.00**							**25**	**1,500.00**
12	**Stripe Jumbo Plastic Bag**	**150.00**	**10**	**pck**	**1,500.00**							**10**	**1,500.00**
13	**Insect Spray 500ml**	**389.00**	**5**	**cans**	**1,945.00**							**5**	**1,945.00**
14	**Zonrox 1 liter**	**50.00**	**5**	**btl**	**250.00**							**5**	**250.00**
15	**Disinfectant/Antibacterial Spray**	**400.00**	**10**	**cans**	**4,000.00**							**10**	**4,000.00**
16	**Tissue Paper 12rolls/Pack**	**120.00**	**4**	**pcs**	**480.00**							**4**	**480.00**
17	**Led lights 12watts**	**350.00**	**15**	**pcs**	**5,250.00**							**15**	**5,250.00**
TOTAL													**32,273.50**

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2020 (Office Equipment)

Province, City or Municipality : *NEGROS OCCIDENTAL, LA CARLOTA CITY*

Plan Control No. _____

Department/ Office:

Planned Amount: Regular | Contingency | Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**PHOTO COPIER**	**50,000.00**	**1**	**unit**	**50,000.00**							**1**	**50,000.00**
	SPECIFICATIONS:												
	Speed: atleast 18/22 pages A4												
	and 8/10 pages A3 per minute												
	Standard print and colour scan												
	functionality ID card copy function												
	Reduce/Enlarge												
	Zoom range: atleast 25%-400%												
	in 1% steps												
	resolution: atleast 600X600 dpi,												
	256-grey scales												
	capable of continous copying												
	from 1-999 copies, scan once												
	print many												
	Scan capacity: maximum scan												
	size A3												
	x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x												
TOTAL													**50,000.00**

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2020 (Office Supplies)

Province, City or Municipality : *NEGROS OCCIDENTAL, LA CARLOTA CITY*

Plan Control No. _____

Department/ Office:

Planned Amount: Regular | Contingency | Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Bond Paper short Sub-20	229.00	65	rms	14,885.00							65	14,885.00
2	Bond Paper long Sub-20	272.00	42	rms	11,424.00							42	11,424.00
3	Bond Paper A4	265.00	20	rms	5,300.00							20	5,300.00
4	Sign Pen Black	300.00	5	doz	1,500.00							5	1,500.00
5	Pentel Pen - Black (Broad)	40.00	10	pcs	400.00							10	400.00
6	Pencil	84.00	2	box	168.00							2	168.00
7	Ballpen	84.00	10	doz	840.00							10	840.00
8	Brown Envelope Long	3.50	100	pcs	350.00							100	350.00
9	Brown Envelope Short	3.00	100	pcs	300.00							100	300.00
10	File Folder Long 14pts.	5.50	250	pcs	1,375.00							250	1,375.00
11	File Folder Short 14pts.	5.00	150	pcs	750.00							150	750.00
12	Filing Box (open)	150.00	20	box	3,000.00							20	3,000.00
13	Index Card 5x8 (by 100's)	60.00	5	packs	300.00							5	300.00
14	Epson Ink (Polaris) Black	500.00	2	bot	1,000.00							2	1,000.00
15	Epson Ink 003 (Black)	500.00	6	bot	3,000.00							6	3,000.00
16	Epson Ink 003 (Yellow/Red/Blue)	500.00	6	bot	3,000.00							6	3,000.00
17	Epson Ink 664 (Yellow/Red/Blue)	500.00	6	bot	3,000.00							6	3,000.00
18	Epson 664 (Black)	500.00	6	bot	3,000.00							6	3,000.00
19	Cartridge Ribbon FX-2175/2190	600.00	6	pcs	3,600.00							6	3,600.00
20	Calculator	700.00	5	pcs	3,500.00							5	3,500.00
21	Correction Tape	40.00	50	pcs	2,000.00							50	2,000.00
22	Staple Wire #35	80.00	20	box	1,600.00							20	1,600.00
23	Scotch Tape 1"	30.00	5	rolls	150.00							5	150.00
24	Paper Clip (Small)	30.00	10	box	300.00							10	300.00
Page 1- Sub Total													**64,742.00**

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2020 (Office Supplies)

Province, City or Municipality : *NEGROS OCCIDENTAL, LA CARLOTA CITY*

Plan Control No. _____

Department/ Office:

Planned Amount: Regular | Contingency | Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	**Paper Clip (Big)**	**35.00**	**10**	**box**	**350.00**							**10**	**350.00**
26	**Expanded Folder Long (Green)**	**15.00**	**50**	**pcs**	**750.00**							**50**	**750.00**
27	**Stapler #35 (Heavy Duty)**	**600.00**	**3**	**pcs**	**1,800.00**							**3**	**1,800.00**
28	**Puncher**	**500.00**	**3**	**pcs**	**1,500.00**							**3**	**1,500.00**
29	**Fastener plastic Coated-Small**	**62.00**	**20**	**box**	**1,240.00**							**20**	**1,240.00**
30	**Fastener Plastic Coated-Long**	**154.00**	**5**	**box**	**770.00**							**5**	**770.00**
31	**Rubber Band 350grams**	**289.00**	**2**	**box**	**578.00**							**2**	**578.00**
32	**Stamping Pad Ink-946ml**	**149.00**	**2**	**btl**	**298.00**							**2**	**298.00**
	x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x												
Page 1- Sub Total													**64,742.00**
TOTAL													**72,028.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office .

ENGR. SALVADOR P. ARTIEDA

City Government Department Head, DGS